

Program	As of September 30 - Preliminary			
	Budgeted	Obligated	Expended	Unobligated
0172XA - Section 802 Implementation	\$350,916,263	\$338,847,027	\$311,639,496	\$12,069,236
0172XB - Section 802 Medical Care	\$16,402,622,447	\$12,128,052,146	\$9,840,783,966	\$4,274,570,302
0172XC - PL 114-41 §4004(a)(2), Surface Tran	\$395,670,889	\$395,670,871	\$395,670,871	\$18
0172XE - PL 114-41 §4004(a)(2), Surface Tran	\$1,937,990,400	\$1,915,886,159	\$1,912,424,609	\$22,104,241
0172XD - Section 802 IT Development	\$265,408,509	\$243,372,294	\$155,502,147	\$22,036,215
0172XO - Section 802 IT Sustainment	\$46,137,491	\$36,080,032	\$32,613,961	\$10,057,459
0172XZ - Section 802 IT Administration	\$1,254,000	\$1,254,000	\$1,254,000	\$0
Total	\$19,400,000,000	\$15,059,162,530	\$12,649,889,050	\$4,340,837,470